



THE SCHOOL DISTRICT OF
PALM BEACH COUNTY, FL

EVA CWYNAR PH.D.
DIR SECONDARY EDUCATION

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October 27, 2023
Bulletin #SP 24-148 DSCOS

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Action By:
March 15, 2024

TO: Secondary School Principals
FROM: Edward C. Tierney / Deputy Superintendent/Chief of Schools
SUBJECT: **FY24 DIRECT FUNDING FOR SECONDARY SCIENCE LAB SUPPLIES**

Attached is a listing of each school's instructional materials direct funding allocation for Science Laboratory Supplies for the FY24 school year. Please use the funding strip listed below when ordering from this allocation. You may process budget transfers to change the account code as necessary.

Dept.	Funding	Function	Account	Program	Budget Manager	Local Code
School #	1000	5119	551100	3051	IM01	000

The Instructional Materials Department has transferred the amount indicated for your school into your school's budget. You may begin placing orders immediately. The allocation is based on the current number of science teachers and enrollment in those classes as they appear in SIS. High schools received up to \$250 per science teacher. Middle schools and elementary schools with Grade 6 received up to \$125 per science teacher.

The Science Laboratory Supply allocation will enable schools to purchase needed science lab supplies for any District-adopted science courses. Although the amount of the allocation is based on a per-teacher allocation at middle and high schools, the science department may elect to pool the funds and purchase lab supplies for the department as a whole. Allocations of these funds are determined by our portion of the State's categorical funds.

October 27, 2023

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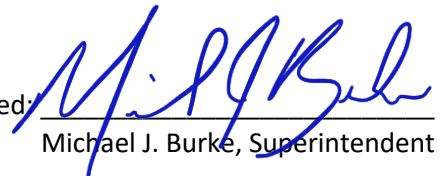
FY24 DIRECT FUNDING FOR SECONDARY SCIENCE LAB SUPPLIES

This direct funding allocation must be used only to purchase such items as science laboratory supplies (which are consumable items used to conduct science experiments), laboratory manuals, books, or laboratory simulation software. Supplies (such as office supplies, copy paper, pencils, paper towels, cleaning products) and equipment (such as computer hardware, calculators, furniture, easels, bookcases, and microscopes) cannot be purchased using these instructional materials direct funding account. **If consumable food or office supply items are needed as part of a science lab or activity, teachers should provide the lesson plan when submitting the purchase request.** The funds may not be used for field trips. Please refer to Bid 17C-22K, Physical, Biological, and Chemical Science Supplies and Equipment, when creating orders for consumable supplies.

The deadline for spending the remaining balance in this account is Friday, March 15, 2024. You may check the balance in the account throughout the year by accessing the budget overview screen in PeopleSoft. Any unused funds after the deadline will be pulled back from schools' direct funding accounts and re-budgeted in the District's Instructional Materials Program Budget for the FY25 school year.

Attachments

Approved:


Michael J. Burke, Superintendent

SECONDARY SCIENCE DIRECT FUNDING ALLOCATION FOR FY24

Dept	Middle Schools	Funds
2511	BAK MoA	\$1,375
1981	Bear Lakes	\$1,375
1491	Boca Raton Community	\$1,875
2041	Carver Community	\$1,375
1821	Christa McAuliffe	\$1,750
1581	Congress	\$1,375
0541	Conniston Community	\$1,750
1691	Crestwood	\$1,000
2711	Don Estridge	\$1,500
2461	Eagles Landing	\$2,375
3371	Emerald Cove	\$1,625
0121	Howell L. Watkins	\$1,375
2621	Independence	\$1,500
2701	Jeaga	\$1,250
0201	John F. Kennedy	\$1,250
1731	Jupiter	\$1,875
1232	Lake Shore	\$1,000
2131	Lake Worth	\$1,500
0761	Lantana Community	\$1,250
0021	L.C. Swain	\$2,000
1751	Loggers Run Community	\$1,125
2151	Okeeheelee	\$1,625
1991	Omni	\$1,250
2821	Osceola Creek	\$1,250
0611	Palm Springs	\$2,375
2611	Polo Park	\$1,500
0311	Roosevelt Community	\$1,625
2781	Tradewinds	\$1,250
1971	Watson B. Duncan	\$1,625
1701	Wellington Landings	\$1,625
1721	West Boynton	\$1,125
2451	Western Pines	\$1,250
1921	Woodlands	\$1,875
	Total Middle Schools/Centers	\$49,875

Dept	Elementary Schools with 6th Grade	Funds
1451	Addison Mizner	\$375
1541	D.D. Eisenhower	\$125
1241	Gove	\$250
0011	Hidden Oaks	\$375
0681	North Grade	\$250
0871	Plumosa SOA	\$375
0131	The Conservatory School @ NPB	\$375
1661	Verde	\$375
	Total Elementray Schools	\$2,500

Dept	High Schools	Funds
0862	Atlantic	\$2,750
0961	Boca Raton	\$3,750
2361	Boynton Beach	\$2,000
1561	Dr. Joaquin Garcia	\$3,500
0395	Dreyfoos SoA	\$2,000
0581	Forest Hill	\$3,500
2301	Glades Central	\$1,250
1361	John I. Leonard	\$4,500
0081	Jupiter	\$5,500
0691	Lake Worth	\$4,500
2181	Olympic Heights	\$3,750
2631	Palm Beach Central	\$3,250
1371	Palm Beach Gardens	\$4,500
1851	Palm Beach Lakes	\$2,750
2001	Park Vista	\$4,750
2331	Royal Palm Beach	\$3,000
1611	Santaluces	\$3,750
3861	Seminole Ridge	\$3,000
1681	Spanish River	\$4,500
0151	Suncoast	\$1,500
2191	Wellington	\$5,500
3251	West Boca	\$3,000
2201	William T. Dwyer	\$3,750
	Total High Schools/Centers	\$80,250

Dept	Alternative Education Sites	Funds
3039	Alt Program Central (Kelly)	\$250
3101	Crossroads Academy	\$750
3024	Highridge Family Center	\$250
3010	PACE	\$250
3002	Palm Beach County Jail	\$250
3354	Palm Beach Juvenile Correction Ctr	\$250
3006	Palm Beach Juvenile Detention	\$250
3355	Riviera Beach Prep & Achieve	\$1,000
3046	South Intensive Transition	\$1,500
0842	Turning Points	\$500
	Total Alternative Schools	\$5,250

Dept	Schools with Middle & High	Funds
2411	Indian Ridge School	\$750
1771	Pahokee Middle/High	\$2,000
2811	Village Academy	\$1,250
	Total Schools w/Middle/High	\$4,000

Allocation Per Teacher up to \$125 Middle/\$250 High
(taking enrollment in classes into account)

GRAND TOTAL	\$141,875
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FUNDS ARE IN THE FOLLOWING FUNDING STRIP:

Dept	Fund	Function	Account	Program	Bud Mgr	Local Code
Sch #	1000	5119	551100	3051	IM01	000