



THE SCHOOL DISTRICT OF
PALM BEACH COUNTY, FL

SECONDARY EDUCATION
3300 FOREST HILL BOULEVARD
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WEST PALM BEACH, FL 33406

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CHIEF ACADEMIC OFFICER

November 13, 2023
Bulletin #SP 24-147 DSCOS

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Action By:
March 15, 2024

TO: Secondary School Principals
FROM: Edward C. Tierney / Deputy Superintendent/Chief of Schools
SUBJECT: **FY24 DIRECT FUNDING ALLOCATION FOR SECONDARY MUSIC COURSES**

Middle and high schools are receiving FY24 direct funding allocations for instructional materials for the music courses listed below. Please use the following funding strip when ordering from this allocation. You may process budget transfers to change the account code as necessary.

Dept.	Funding	Function	Account	Program	Bud Mgr	Local
School #	1000	5119	551100	3072	IM01	000

The Instructional Materials Department has transferred your school's allocation into your budget. Total school allocation amounts are attached. You may begin placing orders immediately. Your allocation is based on the total number of students being serviced for each subject area listed as they appear in our SIS system.

Middle School Allocations		High School Allocations	
1-50 Students	\$200	1-25 Students	\$250
51-100	\$400	26-50	\$500
101-150	\$600	51-75	\$750
151-200	\$800	76-100	\$1000
200+	\$1000	101-125	\$1250
		126+	\$1500

Courses Funded	
1301030/40/50	M/J Keyboard 1-3
1301060	M/J Guitar 1
1302000/10/20/30	M/J Band 1-4
1302040/50/60/70	M/J Orchestra 1-4
1303000/10/20/30	M/J Chorus 1-4
1301320/30	Guitar 1 & 2
1301360/70/80/90	Keyboard 1-4
1302300/10/20/30/40/50	Band 1-6
1302360/70/80/90	Orchestra 1-4
1302400/10	Orchestra 5-6
1303300/10/20/30/40/50	Chorus 1-6

This direct funding allocation comes from State categorical funds for instructional materials and must be used to purchase content or sheet music that supports your music courses and builds teacher music resource libraries. In addition to sheet music, the following content may be purchased with these funds: apps, software, subscriptions, backing tracks for musical performances and rehearsals, digital sheet music, and method books. The Technology Clearinghouse Committee (TCC) process has changed and most previously approved programs may need to be taken through the review process again. Please understand that this process takes time to complete. If you intend to purchase programs using these funds, start early to allow ample time for this process.

Please note that these funds may not be used to purchase marching band competition sheet music or used for items such as office supplies, computer hardware, headphones, or other equipment.

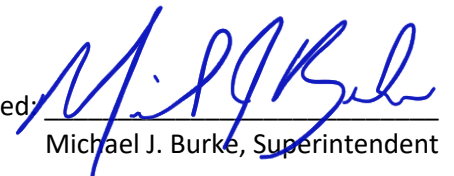
The deadline for spending the balance in this account is Friday, March 15, 2024. You may check the balance in the account throughout the timeframe by accessing the budget overview screen in PeopleSoft. Any unused funds after the deadline will be pulled back from schools' direct funding accounts and re-budgeted in the District's Instructional Materials Program Budget for the FY25 school year.

School #	School Name	Total Amount Due
1451	Addison Mizner	\$0
2511	BAK Middle School of the Arts	\$1400
1981	Bear Lakes Middle	\$800
1491	Boca Raton Middle	\$1000
2041	Carver Middle	\$800
1821	Christa McAuliffe Middle	\$1000
1581	Congress Middle	\$1000
0541	Conniston Middle	\$1000
1541	DD Eisenhower	\$0
1691	Crestwood Middle	\$1000
2711	Don Estridge Middle	\$1000
2461	Eagles Landing Middle	\$1400
3371	Emerald Cove Middle	\$1600
0011	Hidden Oaks	\$0
0121	Howell L. Watkins Middle	\$700
2621	Independence Middle	\$1400
2701	Jeaga Middle	\$1400
0201	John F. Kennedy Middle	\$1000
1731	Jupiter Middle	\$1800
1232	Lake Shore Middle	\$400
2131	Lake Worth Middle	\$1400
0761	Lantana Middle	\$800
0021	L C Swain Middle	\$400
1751	Loggers Run Middle	\$1400
0681	North Grade	\$200
2151	Okeeheelee Middle	\$1200
1991	Omni Middle	\$1000
2821	Osceola Creek Middle	\$800
1771	Pahokee Middle	\$200

School #	School Name	Total Amount Due
0611	Palm Springs Middle	\$1400
0871	Plumosa School of the Arts	\$800
2611	Polo Park Middle	\$800
0311	Roosevelt Middle	\$400
1801	Royal Palm School	\$0
0131	The Conservatory School at North Palm	\$800
2781	Tradewinds Middle	\$1000
1661	Verde	\$0
2811	Village Academy	\$0
1971	Watson B. Duncan Middle	\$1400
1701	Wellington Landings Middle	\$1200
2451	Western Pines Middle	\$1000
1721	West Boynton Middle	\$600
1921	Woodlands Middle	\$1200

School #	School Name	Total Amount Due
0395	AW Dreyfoos School of the Arts	\$2250
0862	Atlantic High	\$1250
0961	Boca Raton High	\$1000
2361	Boynton Beach High	\$1750
1651	Dr. Joaquin Garcia High	\$1750
0581	Forest Hill High	\$2000
2301	Glades Central High	\$750
2301	John I. Leonard High	\$2750
0081	Jupiter High	\$2250
0691	Lake Worth High	\$1750
2181	Olympic Heights High	\$2250
1771	Pahokee High	\$750
2631	Palm Beach Central High	\$2000

School #	School Name	Total Amount Due
1371	Palm Beach Gardens High	\$3500
1851	Palm Beach Lakes High	\$3500
2001	Park Vista High	\$2750
2331	Royal Palm Beach High	\$1250
1611	Santaluces High	\$1500
3861	Seminole Ridge High	\$2000
1681	Spanish River High	\$1750
0151	Suncoast High	\$1750
2191	Wellington High	\$2000
3251	West Boca Raton High	\$2500
2201	William T. Dwyer High	\$1250

Approved: 
Michael J. Burke, Superintendent